

AN ORDINANCE

99217

**AMENDING THE PROFESSIONAL SERVICES AGREEMENT TO PROVIDE FOR CONSTRUCTION ADMINISTRATION SERVICES IN CONNECTION WITH THE MISSION TRAILS PROJECT, PACKAGES 1, 2, 3 AND 4, LOCATED IN COUNCIL DISTRICTS 1, 3 AND 5; RATIFYING SERVICES AND REALLOCATING FUNDS IN THE AMOUNT OF \$134,416.07 AND RATIFYING SERVICES AND AUTHORIZING ADDITIONAL FUNDS IN THE AMOUNT OF \$12,291.50 TO DON DURDEN, INC., D/B/A CIVIL ENGINEERING CONSULTANTS; AUTHORIZING \$32,000.00 FOR CONTINGENCY EXPENSES, FOR A TOTAL AMOUNT OF \$178,707.57 FROM 2002 CERTIFICATES OF OBLIGATION; REVISING THE PROJECT BUDGET; APPROPRIATING FUNDS; AND PROVIDING FOR PAYMENT.**

(Amends Ordinance 81976, March 30, 1995)

\* \* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The professional services contract between the City of San Antonio and Don Durden, Inc. d/b/a Civil Engineering Consultants, originally approved by Ordinance No. 81976 dated March 30, 1995, is hereby amended to include construction administration services and to authorize additional funds in the amount of \$12,291.50 for engineering services for the Mission Trails Project. The construction administration services previously provided are hereby ratified. Funds in an amount not to exceed \$32,000.00 for contingency expenses are hereby authorized.

**SECTION 2.** The following financial adjustments are hereby authorized to effect this Ordinance:

- a) The budget in Fund No. 43-172095, 2002 Street Improvements, shall be revised by reducing Index Code 753046, entitled "Unallocated Appropriations", by the amount of \$25,224.10.

The amount of \$25,224.10 is appropriated in Fund No. 43-172029, 2002 Street Improvements, in Index Code 939538, entitled "Transfer to 45-447027 Mission". The amount of \$25,224.10 is authorized to be transferred from Fund 43-172029 to Fund 45-447027.

The budget in Fund No. 45-447000, 1994 Street Improvements, Sold 1994, shall be revised by increasing Index Code 134510, entitled "Trf Fr 43-172029 (45-447027) Mission", by the amount of \$25,224.10.

The amount of \$25,224.10 is appropriated in Fund No. 45-447027, 1994 Street Improvements, Sold 1994, in Index Code 421313, entitled "Engineering Contract", and is authorized to be encumbered and made payable to Don Durden, Inc., dba Civil Engineering Consultants (CEC), for engineering services in connection with the Historic Mission Trails Enhancement Project.

- b) The budget in Fund No. 43-172095, 2002 Street Improvements, shall be revised by reducing Index Code 753046, entitled Unallocated Appropriations, by the amount of \$102,752.08.

The amount of \$102,752.08 is appropriated in Fund No. 43-172030, 2002 Street Improvements, in Index Code 939546, entitled "Transfer to 43-152008". The amount of \$102,752.08 is authorized to be transferred from Fund 43-172030 to Fund 43-152008.

The budget in Fund No. 43-152000, 2002 MPO Improvements, shall be revised by increasing Index Code 134528, entitled "Trf Fr 43-172030 (43-152008) Mission" by the amount of \$102,752.08.

- c) The amount of \$80,752.08 is appropriated in Fund No. 43-152008, 2002 MPO Improvements, in Index Code 726042, entitled "Engineering Contract", and is authorized to be encumbered and made payable to Don Durden, Inc., dba Civil Engineering Consultants (CEC), for engineering services in connection with the Mission Trails Construction Package II project.
- d) The amount of \$22,000.00 is appropriated in Fund No. 43-152008, 2002 MPO Improvements, in Index Code 726059, entitled "Engineering Contingency", and is and is authorized to be encumbered and made payable for engineering contingency expenses in connection with the Mission Trails Construction Package II project.
- e) The budget in Fund No. 43-172095, 2002 Street Improvements, shall be revised by reducing Index Code 753046, entitled "Unallocated Appropriations", by the amount of \$48,337.64.

The amount of \$48,337.64 is appropriated in Fund No. 43-172031, 2002 Street Improvements, in Index Code 939553, entitled "Trf To 45-979076 Mission". The amount of \$48,337.64 is authorized to be transferred from fund 43-172031 to fund 45-979076.

The budget in Fund No. 45-979000, 1999 Street Improvements, Sold in 1999, shall be revised by increasing Index Code 134544, entitled "Trf Fr 43-172031 (45-979076) Mission", by the amount of \$48,337.64.

- f) The amount of \$38,337.64 is appropriated in Fund No. 45-979076, 1999 Street Improvements, Sold in 1999, in Index Code 726067, entitled "Engineering Contract", and is authorized to be encumbered and made payable to Don Durden, Inc., dba Civil Engineering Consultants (CEC), for engineering services in connection with the Mission Trails Parkway, Package III (MPO) project.
- g) The amount of \$10,000.00 is appropriated in Fund No. 45-979076, 1999 Street Improvements, Sold in 1999, in Index Code 726422, entitled "Engineering Contingency", and is authorized to be encumbered and made payable for engineering contingency expenses in connection with the Mission Trails Parkway, Package III (MPO) project.
- h) The budget in Fund No. 43-172095, 2002 Street Improvements, shall be revised by reducing index code 753046, entitled Unallocated Appropriations, by the amount of \$2,393.75.

The amount of \$2,393.75 is appropriated in Fund No. 43-172032, 2002 Street Improvements, in Index Code 939561, entitled "Trf To 45-979083 Mission". The amount of \$2,393.75 is authorized to be transferred from Fund 43-172032 to Fund 45-979083.

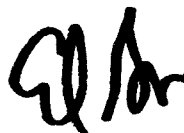
The budget in Fund No. 45-979000, 1999 Street Improvements, Sold in 1999, shall be revised by increasing Index Code 134551, entitled "Trf Fr 43-172032 (45-979083) Mission" by the amount of \$2,393.75.

The amount of \$2,393.75 is appropriated in Fund No. 45-979083, 1999 Street Improvements, Sold in 1999, in Index Code 726430, entitled "Engineering Contract", and is authorized to be encumbered and made payable to Don Durden, Inc., dba Civil Engineering Consultants (CEC), for engineering services in connection with the Mission Trails Parkway, Package IV (MPO) project.

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This ordinance shall take effect on the 30th day of May 2004.

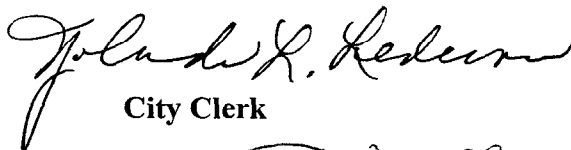
**PASSED AND APPROVED** this 20th day of May, 2004.



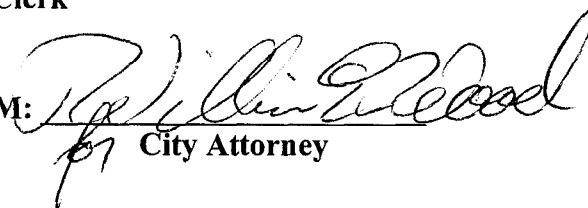
M A Y O R

EDWARD D. GARZA

ATTEST:

  
City Clerk

APPROVED AS TO FORM:

  
City Attorney